### Strategic Imperative & Goals

<table>
<thead>
<tr>
<th>Research, Scholarship &amp; Engagement</th>
<th>FISCAL YEAR</th>
<th>Page #</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Goal 1: Facilitate collaborative research &amp; scholarship among clinicians and scientists that advance’s scientific knowledge and practice to improve the health of the population.</strong></td>
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<tr>
<td>1. Increase DNP and PhD team projects by one project every year (FY19: 1, FY20: 2, FY21: 3, FY22: 4)</td>
<td></td>
<td>3</td>
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<tr>
<td>2. Maintain consistent HRSA funding for innovative projects targeting projects that align clinical and research students/programs.</td>
<td></td>
<td>3</td>
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<tr>
<td>3. Increase publications on quality improvement or evidence based practice projects by 25% each year.</td>
<td></td>
<td>3</td>
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<tr>
<td><strong>Goal 2: Strengthen proposals on evidence based practice translation and discovery through convergence with varied collaborators and/or disciplines.</strong></td>
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</tr>
<tr>
<td>1. Increase funding success rate by 10% /year for faculty &amp; students. (FY19: 7 awards; FY20: 8 awards; etc)</td>
<td>17*</td>
<td>12*</td>
</tr>
<tr>
<td>2. Align all proposals with CON Research Model to promote convergence.</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>3. Submit 2 proposals per year to non-Federal agencies and foundations (ex. TN state, RWJ, Hillman, BCBS)</td>
<td>6</td>
<td>3</td>
</tr>
<tr>
<td>4. Increase CON funding by 200k each year. (FY19: $2.9M, FY20: $3.1M, FY21: $3.3M, FY22: $3.5M)</td>
<td>$2.8M</td>
<td>$2.1M</td>
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<tr>
<td><strong>Goal 3: Encourage dissemination of research and creative works through publications, presentations and other appropriate venues inculding industry.</strong></td>
<td></td>
<td></td>
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<tr>
<td>1. Increase the number of publications by 2% each year.</td>
<td>98</td>
<td>TBD</td>
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<tr>
<td>2. In FY 2019 75% of presentations result in a publication; 80% in FY20; 85% in FY21; 90% in FY22.</td>
<td>42%</td>
<td>TBD</td>
</tr>
<tr>
<td>3. 100% of funded projects will be disseminated via innovative techniques in addition to publications (social media, press releases, digital media, etc.).</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td><strong>Goal 4: Create a &quot;culture of excellence&quot; that integrates the intersectionality of diversity and inclusion in research.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Allocate 60% of ORS funding to directly support faculty scholarship each year. (ex. Seed funding, printing, graphics)</td>
<td>78%</td>
<td>86%</td>
</tr>
<tr>
<td>2. 100% of research uses an interprofessional team every year.</td>
<td>58%</td>
<td>83%</td>
</tr>
<tr>
<td>3. Increase the number of proposals submitted by clinical faculty by 1 every year.</td>
<td>3</td>
<td>2</td>
</tr>
</tbody>
</table>

*This document reports scholarship related activities and projects occurring at the University of Tennessee, College of Nursing. This report includes data and graphs from Symplectic Elements, and Atlas, which are University of Tennessee affiliated scholarship repositories.*
**Translation Projects**

Goal: Increase DNP and PhD team projects by one project every year (FY19: 1, FY20: 2, FY21: 3, FY22: 4)

Goal: Maintain consistent HRSA funding for innovative projects targeting projects that align clinical and research students/programs.

**Publications**

Goal: Increase publications on quality improvement or evidence based practice projects by 25% each year.
Non-Federal Proposals

Goal: Submit 2 proposals per year to non-federal agencies and foundations (ex. TN state, RWJ, Hillman, BCBS, Aetna).

ORS Research Model

Goal: Align all proposals with CON Research Model to promote convergence.

Results: In FY19 100% aligned with the CON Research Model.
Funding

Goal: Increase CON funding by 200k each year. (FY19: $2.9M, FY20: $3.1M, FY21: $3.3M, FY22: $3.5M) Funding data tracked through ORS.

Goal: Increase funding success rate by 10% /year for faculty & students. (FY19: 7 awards; FY20: 8 awards; etc.)

Publications

Goal: Increase the number of publications per research faculty by 2% each year.

Publications Per Year

<table>
<thead>
<tr>
<th>Year</th>
<th>Media</th>
<th>Conferences</th>
<th>Posters</th>
<th>Presentations</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>4</td>
<td>6</td>
<td>10</td>
<td>49</td>
<td>30% increase</td>
</tr>
<tr>
<td>2019</td>
<td>1</td>
<td>10</td>
<td>17</td>
<td>81</td>
<td>30% increase</td>
</tr>
</tbody>
</table>

2019 Non-Written Publications

<table>
<thead>
<tr>
<th>Type</th>
<th>2019 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Presentations</td>
<td>53</td>
</tr>
</tbody>
</table>
Presentations

Goal: In FY 2019 75% of presentations result in a publication; 80% in FY20; 85% in FY21; 90% in FY22.

Calendar Year 2019

Funding

Goal: 100% of funded projects will be disseminated via innovative techniques in addition to publications (social media, press releases, digital media, etc.).

Calendar Year 2019
Proposals Submitted

FY 2019
- 28 proposals
- $28,378
- 6 proposals
- $10,357,074

FY 2020 (YTD 2/6/2020)
- 17 proposals
- $627,102
- 15 proposals
- $8,024,997

New Proposals Funded

FY 2019
- 39%
- $999,257
- 67%
- $16,000

FY 2020 (YTD 2/6/2020)
- 12%
- $24,585
- 33%
- $8,602

Pending: 21 - $7,391,027
2020 Goals

- 3 DNP/PhD team projects
- At least 1 HRSA project
- 28 publications on quality improvement or evidence-based practice projects
- 19 funded awards
- 100% of projects reflect CON Research model
- 2 non-federal proposals submitted
- 3.1 million in funding
- 100 publications
- 70 publications from 2019 poster/presentations
- 100% awards publicited via digital methods
- 60% of ORS funding directly supports scholarship every year.
- 100% inter-professional scholarship
- 4 proposals submitted by clinical faculty

Total Funding

- FY 2019: $2,848,368
- FY 2020 (YTD 2/6/2020): $1,120,307

100% inter-professional scholarship